

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Stewart County

	TENNESSEE	Stewart County
Population, 2014 estimate	6,549,352	13,279
Population, 2010 (April 1) estimates base	6,346,275	13,324
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.3
Persons under 5 years, percent, 2013	6.2	5
Persons under 18 years, percent, 2013	23	21.8
Persons 65 years and over, percent, 2013	14.7	18.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	84.4
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	11.7
Veterans, 2009-2013	484,901	1,650
Households, 2009-2013	2,475,195	5,292
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$21,701
Median household income, 2009-2013	\$44,298	\$39,781
Persons below poverty level, percent, 2009-2013	17.6	20
Land area in square miles, 2010	41,234.9	459.3
Population per square mile, 2010	153.9	29.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Stewart

2014-15 Tax Collections	Cumberland City	Dover	Tennessee Ridge	Stewart County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$41,626	\$41,626
Beer	\$149	\$678	\$654	\$18,055	\$19,536
Business	\$23,849	\$17,024	\$0	\$74,913	\$115,786
Excise	\$0	\$2,544	\$0	\$5,464	\$8,008
Flood Control	\$0	\$0	\$0	\$1,209	\$1,209
Forestry Funds	\$0	\$0	\$0	\$65,535	\$65,535
Gas & Motor Fuel	\$8,799	\$40,092	\$38,706	\$1,622,878	\$1,710,476
Income Tax	\$2,231	\$19,368	\$1,038	\$14,816	\$37,453
Mixed Drink	\$0	\$0	\$0	\$3,498	\$3,498
Sales	\$23,278	\$106,060	\$102,393	\$148,216	\$379,947
Telecom Sales	\$30	\$136	\$131	\$2,386	\$2,682
Tire Tax - County	\$0	\$0	\$0	\$6,514	\$6,514
TVA Replacement	\$16,771	\$16,423	\$15,855	\$2,816,181	\$2,865,230
Total	\$75,107	\$202,325	\$158,777	\$4,821,293	\$5,257,502

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Stewart County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$77,788	\$0	\$77,788
Agricultural Resources Conservation Fund	\$10,819	\$0	\$10,819
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$303,600	\$122,100	\$455,700	\$881,400	80
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$16,900	\$31,600	\$0	\$48,500	12
Independent Living	\$3,200	\$4,700	\$0	\$7,900	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$459,755	\$0	\$459,755	-
Fire Academy Trainees	\$0	\$0	\$0	8
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,800	\$0	\$16,800	28
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,837	\$37,297	\$40,134	7,593	102
OPTIONS	\$23,357	\$0	\$23,357	-	5
State Health Insurance Assistance Program (SHIP)	\$0	\$1,396	\$1,396	-	77

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$127,956	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$27,735,239	\$2,082

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$157,000	\$0	\$157,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$24,400	\$0	\$24,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$61,726	\$0	\$61,726

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$197,588	\$21,219	\$218,808	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$1,287	\$0	\$1,287
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$10,868,000	\$2,036,616	\$12,904,616	2,081	135
Pre-Kindergarten Programs	\$409,487	\$0	\$409,487	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	66

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	24,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$5,857	\$3,004	\$0	\$0	\$8,862	7
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$37,032	\$0	\$0	\$0	\$37,032	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$2,773	\$2,773	3
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	53
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,407	\$2,213	\$0	\$0	\$3,620	3
Tobacco Settlement Funds	\$28,184	\$0	\$0	\$0	\$28,184	-
Women, Infant, Children (WIC)	\$0	\$200,748	\$81,439	\$0	\$282,187	616

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	317	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	60	\$1,886	123	\$487,000
University of Tennessee	\$133,747	\$0	\$133,747	-	4	46	-	\$0	-	\$0
UT: County Technical Advisory Service	\$2,005	\$0	\$2,005	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$12,254	\$0	\$12,254	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$5,945	\$0	\$5,945	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	35

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$28,992	\$28,992	\$0	31,227
Child Care Certificate Program	\$0	\$0	\$0	\$86,244	51
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,038,285	539
Families First Cash Assistance	\$19,351	\$91,903	\$111,254	\$0	1,541
Summer Food Service Program (meals)	\$0	\$386	\$386	\$0	109
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,303,519	\$3,303,519	\$0	29,243
Vocational Rehabilitation (Direct Client Services)	\$9,356	\$34,568	\$43,924	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	17
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$23,569	\$0	\$23,569	-	5

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,992	\$35,975	\$47,967	32	-	3
Unemployment Insurance Benefits	\$631,121	\$0	\$631,121	-	-	-
Workers Compensation	\$14,084	\$0	\$14,084	-	117	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$107,933	13	\$1,664,807

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$6,698	\$0	\$0	\$6,698	22
Crisis Services Continuum	\$64,585	\$0	\$0	\$64,585	222
Other Mental Health Services	\$0	\$0	\$0	\$71,283	247
Regional Mental Health Institute	\$0	\$0	\$0	\$24,631	11
Substance Abuse Services	\$0	\$0	\$0	\$42,567	21

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,492	\$1,492	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	2	-	31	-	33

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$131,007	\$0	\$131,007	23

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	252	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,320

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,000	\$0	\$1,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$330	\$830	\$1,160

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$13,883	\$0	\$13,883	1
Adults on TennCare	\$3,829,460	\$7,132,213	\$10,961,673	1,339
Children on TennCare	\$1,414,069	\$2,684,682	\$4,098,751	1,617
CHOICES Enrollees	\$1,063,780	\$1,981,247	\$3,045,027	62
Cover Kids	\$64,961	\$200,078	\$265,039	142
Cover RX	\$22,490	\$0	\$22,490	124
Intellectual and Developmental Disabilities Waivers	\$846,180	\$1,575,975	\$2,422,155	35
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,000	\$0	\$4,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,322	\$7,407	\$11,729	1	5
Other Forensic Tests	\$0	\$0	\$0	-	93

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$58,684	\$614,746	\$673,430	4	273	277

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	9,084	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	7

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$103,347	\$0	\$103,347	-	-
Highway Safety Grants	\$0	\$61,920	\$61,920	-	-
State Aid Road Program	\$180,590	\$0	\$180,590	-	-
State-maintained Highways	\$676,124	\$0	\$676,124	458	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,323,573	\$0	\$5,323,573

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$12,622,000	\$12,622,000	2,021

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,178	6,297	467

Wildlife Management Areas Acres: 75,623

Wildlife Management Areas Name(s): Land Between the Lakes WMA, Barkley WMA, Cross Creeks NWR, 2 Access Sites